

**CERTIFICATE**

2015

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

**Mt Herman Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	80-932	6	62,483	7,687	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	62,483	7,687	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:  
Gudenkauf & Malone, Inc

Address:  
639 N Main St.  
Russell KS 67665

Email:  
accountants @ gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
Osborne County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>7,494</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,494</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>55,596</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>24,164</u>	
5b. Personal property 2013	- <u>32,170</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>55,596</u>	
8. Total estimated valuation July, 1,2014	<u>5,171,676</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,116,080</u>	
10. Factor for increase (7 divided by 9)	<u>0.01087</u>	
11. Amount of increase (10 times 3)	+ \$ <u>81</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,575</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,575</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>112</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,687</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	7,494	183	5	107
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,494	183	5	107

County Treas MVT Estimate 183

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 107

MVT Factor 0.02442

RVT Factor 0.00067

16/20M Factor 0.01428

2015

Mt Herman Cemetery  
Russell County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mt Herman Cemetery  
Russell County

2015

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## General

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Mt Herman Cemetery**  
Russell County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	27,684	1.450	34,999	1.474	62,483	7,687	1.486
Debt Service							
Totals	27,684	1.450	34,999	1.474	62,483	7,687	1.486
Less: Transfers	0		0		0		
Net Expenditures	27,684		34,999		62,483		
Total Tax Levied	7,486		7,494		xxxxxxxxxxxxxx		
Assessed Valuation:	4,519,742		5,083,915		5,171,676		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Treasurer

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